



MY NEIGHBOURHOOD



AGENDA ITEM NO. 9

FILWOOD KNOWLE AND WINDMILL HILL NEIGHBOURHOOD PARTNERSHIP

10 MARCH 2015

Report of: Andrew McLean, Neighbourhood Partnership Coordinator, Neighbourhood Management

Title: Neighbourhood Budget Report

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RECOMMENDATION

1. To note the contents of the report

1. Clean and Green

Filwood Ward

Request date	Works requested	Location	Budget expenditure	balance
N/A	N/A	N/A	N/A	£100

Knowle Ward

Request date	Works requested	Location	Budget expenditure	balance
N/A	N/A	N/A	N/A	0

Windmill Hill Ward

Request date	Works requested	Location	Budget expenditure	balance
N/A	N/A	N/A	N/A	£500

2. Section 106 and Community Investment Levy (CIL) budgets

Please see below for a breakdown of Section 106 monies and the breakdown of Community Infrastructure Levy monies devolved to the Filwood Knowle and Windmill Hill Neighbourhood Partnership.

Filwood, Knowle and Windmill Hill Neighbourhood Partnership					
Devolved Section 106 monies held as at 31 January 2015					
Permission / Site / S106 Code	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution	February 2015 update
Parks					
11/03086 / Former St. Peters Hospice Site, St. Agnes Avenue, Knowle / ZCD...A54	Richard Fletcher (Parks Operations Manager)	£10,618.44	No Limit	The provision of improvements to Parks and Open Spaces within one mile of St. Agnes Avenue	This is available to spend in Knowle. A decision is needed to determine how this is spent.
11/00385 / 3 to 5 Bushy Park, Totterdown/ SB93	Richard Fletcher (Parks Operations Manager)	£2,921.68	2 Jan 20	The provision of improvements to Parks and Open Spaces within one mile of Bushy Park	To be allocated
Transport					
96/00091 / South Bristol Business Park, Hengrove / ZCD...104	Gareth Vaughan-Williams (Highway Services Manager)	£140,941.36	No Limit	Local highway improvements or transportation measures in the area of impact of the Development.	This is allocated to Axbridge Road and Illminster Avenue traffic schemes
07/00377 / 174 to 178 Wells Road, Totterdown / ZCD...744	Gareth Vaughan-Williams (Highway Services Manager)	£10,775.49	No Limit	The provision of traffic management and/or highways measures in the vicinity of 174 to 178 Wells Road	This allocated been allocated to deter through traffic between Bath Road and Wells Road (Stanley Street area),

FILWOOD, KNOWLE & WINDMILL HILL NEIGHBOURHOOD PARTNERSHIP
CIL monies held - 31 January 2015

Monies to be spent on measures to support the development of the Neighbourhood Partnership's area, by funding:

- a) the provision, improvement, replacement, operation or maintenance of infrastructure; or
- b) anything else that is concerned with addressing the demands that development places on an area

Date Received	Application	Site Address	Amount
11/10/13	13/01714	16 Hill Crest, Knowle	£232.50
25/06/14	13/00133	148 Wells Road, Totterdown	£450.00
26/06/14	13/04196	Land at Torpoint Rd and Kingswear Rd, Knowle West	£7,903.53
		Total	£8,586.03